

The Primary PE and Sport Premium

Planning, reporting and
evaluating website tool

Updated May 2023

Commissioned by



Department
for Education

Created by



Sport Premium Funding 2022/23

Harston & Newton Community Primary School

Current numbers on roll (nor) Reception – y6 = **120**

Number of children in Reception and Years 1 – 6 who were **eligible** for Sport Premium on the January 2022 School Census = 109 (£10 premium per child)

Funding received: £17,090 (£16,000+£1,090) - £704 deficit carried over from 2021/22 = £16,386 to spend for 2022/23.

Background:

In April 2013, the Government announced new funding of £150 million for Physical Education (PE) and sport. This funding was to be used to improve the quality and breadth of PE and Sport provision. The funding was for the period September 2013 to August 2015 and was then extended for September 2015 to August 2017. This was then doubled for September 2017-August 2020 and has now been extended until 2025. This funding is ring fenced to be used for sport specific areas to make an impact in Physical Education, School Sport & Physical Activity (PESSPA) in schools.

Schools are free to determine how best to use this funding to improve the quality and breadth of PESSPA provision, however it must be for things that are in addition to what would normally be provided for as part of curriculum PE & staffing and be linked to one of the 5 key indicators listed below.

The 5 Key Indicators for P.E.:

1. Engagement of all pupils in regular physical activity
2. The profile of PE and sport is raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and physical activities offered to all pupils
5. Increased participation in competitive sport

Details with regard to funding

Please complete the table below.

Total amount allocated 2021/22	£20,447
Total amount carried over from 2021/22	-£704
Total amount allocated for 2022/23	£17090 (-£704 = £16386)
How much (if any) do you intend to carry over from this total fund into 2023/24?	£4514
Total amount of funding for 2022/23 to be spent and reported on by 31st July 2023:	£11872

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.	Y6 cohort = 22 children
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	81%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	63%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	90%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated: £11872		Date Updated: 25/07/23	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:	
				4.9%	
Intent	Implementation		Impact	Total spend: £585	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
To encourage more physical activity at break and lunchtimes.	Specialist line marking on the school field to help zone the field to allow running & games to take place.	£350 (£1150 split with KI 2 & 5)	Children able to play football on marked pitches & create games in grids, as well as run around track.	Increased budget for play equipment to encourage greater range of play.	
	Equipment purchased for Play Leaders to lead activities at lunchtimes.	£35	Play leaders organising play equipment and leading games and encouraging active play.	Allocate a lunchtime supervisor to coordinate Play Leaders and monitor play equipment use.	
To encourage more Active learning and increase physical activity within lessons.	Purchase a further year’s subscription for Cross Curricular Orienteering curriculum/competition support.	£200 (£400 split with KI 2)	Children are able to access more self-led and play leader activities at break/lunch.	Ask staff to make use of the resource on occasions to increase activity and stimulate learning.	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				10%
Intent	Implementation		Impact	Total spend: £1190
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To increase the quality of PE lessons, increase the variety of sports on offer and help clubs have clear spaces to operate in.	Specialist line marking on the school field to mark out different zones and playing areas which change throughout the year.	£400 (£1150 split with KI 1 & 5)	Able to lead lessons in well-marked areas thus saving time and allowing more active learning.	Explore possibility of reducing number of visits and supplement with own line marking machine. Ask for parent help?
To recognise sporting achievement on Sports Day and across our School teams.	Purchase Sports Day stickers and end of year sports award trophies.	£95	Children clearly excited to receive acknowledgement of achievements and sports awards now have a level of prestige.	Set date in calendar to order new awards. Ask PTFA if they want to contribute towards the awards.
To allow high quality PE lessons to be delivered with clear progression shown across a unit and within each lesson.	Purchase a further year's subscription for GetSet4PE curriculum support.	£495	More breadth in curriculum, new learning activities which children have enjoyed. More resources available for delivery.	Look at longer term subscription to save money. Explore cheaper options if suitable.
To give staff the possibility of Active learning and cross-curricular engagement. Show children how subjects can link with each other.	Purchase a further year's subscription for Cross Curricular Orienteering curriculum/competition support.	£200 (£400 split with KI 1)	Higher quality orienteering lessons, possibility to incorporate elements of literacy and numeracy into PE lessons. More challenge for pupils.	Try to engage more staff in utilising this to its fullest potential. Further training needed to give staff confidence.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				6.4%
Intent	Implementation		Impact	Total spend: £757
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Keep PE lead updated on local & national PE guidance, initiatives and School Sports calendar.	Payment for supply cover to allow PE lead to attend network meeting.	£187	PE Lead kept up to date on subject at local and national levels and able to implement necessary changes in school and plan accordingly.	Continue to attend network meetings to help with long term planning and get support from Sports Partnership.
Upskill staff to be able to teach swimming more confidently.	Send two members of staff on a Primary Teachers swimming course.	£200	Staff have more confidence delivering swimming lessons and making assessments.	Ask staff what courses they would like to attend to aid in PE and extra-curricular delivery.
	Payment for supply cover to allow teachers to attend swimming course.	£190		
Ensure all staff are able to support swimming lessons and be confident to deal with emergency situations.	Twilight resuscitation training for majority of staff.	£180	Majority of staff fully trained and able to better support children.	Book on a non-competition date to allow all staff to attend.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				47.6%
Intent	Implementation		Impact	Total spend: £5649
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Extended extracurricular provision offered free to children across the school to increase pupil participation and range of inclusive activities.	Coaches from Norwich City Community Coaching to provide extra-curricular after school clubs.	£2840	Large number of children participating in clubs. Increased girls and PP involvement in clubs.	Ask club providers to provide 2 free PP places per club again.
	Additional staffing to provide extra-curricular clubs (e.g. netball/athletics/running clubs).	£1497		Ask children if they want girls only or mixed clubs. Broaden range of clubs on offer – some to be paid for clubs.
Ensure all KS2 children participate in at least one large scale event with other schools and gain confidence to build towards taking part in competitions.	Payment for taxi to transport KS2 children to Orienteering & New Age Kurling events.	£223	Children really enjoyed the events and gained lots of confidence from them with many going on to get involved in competitive events later in the year.	Continue to use Sports Involvement tracker to track involvement in School Sport to help ensure all children can represent the school.
Offer extra swimming sessions to those Y5/6 children to help them towards end of KS2 target of swimming 25m.	Payment for transport to Top-up swimming for weakest Year 5/6 swimmers.	£479	Children improved their swimming ability with all of them improving their confidence and distance they could swim, inc. 2 achieving 25m.	Identify those children in Y4/5 who will need support next year. Look into deep water swim sessions for self-rescue training.
Ensure swimming is able to take place at school so all children in all classes can access it.	Buy replacement pool cover to ensure pool is kept warm and free from debris each day during Summer 2.	£610	Every child in school able to access school swimming lessons.	Pool cover needs to be removed and straps properly measured so all are same length to make it smoother to roll-up/roll-out and prolong life of the cover.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				31.1%
Intent	Implementation		Impact	Total spend: £3691
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To allow us to deliver inter-house competitions throughout the year and host inter-school sports fixtures.	Specialist line marking on the school field for competitions and events.	£400 (£1150 split with KI 1 & 2)	Numerous inter-house sports competitions and football matches played throughout the year.	Increase opportunities for KS1 inter-house competitions to introduce them to competition.
To allow children across KS2 to participate in sports competitions.	Payment for coach, minibus hire and taxis to transport teams to different competitions.	£1369	All but 6 children across KS2 (85%) represented the school in a sports competition of some kind.	Continue to use Sports Involvement tracker to track involvement in School Sport and improve on 85% participation.
Give children pride in representing school teams and motivate them to want to participate.	Payment for cover PE Teacher & supply cover to allow staff to lead children at competitions.	£925	Easier to track kits using numbered sports bags. Children have valued wearing new kit and extra kit means they can all wear same colours so no one feels different.	Continue to use sign-out book to ensure kits are well looked after and returned for future use.
To give Y5/6 children the chance to challenge themselves at a high level cross country competition.	Upgrade and replace current aging sports team kits and ensure a better range of larger sizes so all children feel comfortable wearing them.	£965	Children really enjoyed the event and ended up winning Small Schools Competition and being well placed overall. Children gained a lot of confidence and self-belief.	Look at numbers at running club after Christmas and identify children to take part so we can decide how many teams to enter next year.
	Pay entry fee to St.Neots Cross Country Relay Championships.	£32		

Signed off by:					
Subject Lead:	Brad Cox	Head Teacher:	Siobhan Rouse	Governor:	
Date:	26/07/23	Date:	26/07/23	Date:	